

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments/Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments/Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget:		33,811,000.00	0.00	33,811,000.00	33,811,000.00	0.00	0.00	0.00	33,811,000.00	5,943,205.03	7,801,406.33	0.00	0.00	13,744,613.36	5,431,518.55	8,025,182.99	0.00	0.00	13,456,701.54	0.00	20,066,386.64	0.00	267,911.92
General Administration and Support	1000000000000000	9,994,000.00	(1,168,975.59)	8,825,024.41	9,994,000.00	(1,168,975.59)	0.00	0.00	8,825,024.41	1,732,593.98	2,659,435.17	0.00	0.00	4,392,029.15	1,594,437.91	2,658,811.79	0.00	0.00	4,253,249.70	0.00	4,432,995.26	0.00	138,775.45
General Management and Supervision	1000001000010000	9,994,000.00	(1,168,975.59)	8,825,024.41	9,994,000.00	(1,168,975.59)	0.00	0.00	8,825,024.41	1,732,593.98	2,659,435.17	0.00	0.00	4,392,029.15	1,594,437.91	2,658,811.79	0.00	0.00	4,253,249.70	0.00	4,432,995.26	0.00	138,775.45
PS		6,283,000.00	(1,168,975.59)	5,114,024.41	6,283,000.00	(1,168,975.59)	0.00	0.00	5,114,024.41	1,548,434.36	1,932,852.76	0.00	0.00	3,481,287.12	1,436,104.57	2,011,071.00	0.00	0.00	3,447,175.57	0.00	1,632,737.29	0.00	34,111.55
MOOE		3,711,000.00	0.00	3,711,000.00	3,711,000.00	0.00	0.00	0.00	3,711,000.00	184,159.62	726,582.41	0.00	0.00	910,742.03	158,333.34	647,740.79	0.00	0.00	806,074.13	0.00	2,800,257.97	0.00	104,667.90
Sub-Total: General Administration and Support		9,994,000.00	(1,168,975.59)	8,825,024.41	9,994,000.00	(1,168,975.59)	0.00	0.00	8,825,024.41	1,732,593.98	2,659,435.17	0.00	0.00	4,392,029.15	1,594,437.91	2,658,811.79	0.00	0.00	4,253,249.70	0.00	4,432,995.26	0.00	138,775.45
PS		6,283,000.00	(1,168,975.59)	5,114,024.41	6,283,000.00	(1,168,975.59)	0.00	0.00	5,114,024.41	1,548,434.36	1,932,852.76	0.00	0.00	3,481,287.12	1,436,104.57	2,011,071.00	0.00	0.00	3,447,175.57	0.00	1,632,737.29	0.00	34,111.55
MOOE		3,711,000.00	0.00	3,711,000.00	3,711,000.00	0.00	0.00	0.00	3,711,000.00	184,159.62	726,582.41	0.00	0.00	910,742.03	158,333.34	647,740.79	0.00	0.00	806,074.13	0.00	2,800,257.97	0.00	104,667.90
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	23,817,000.00	1,168,975.59	24,985,975.59	23,817,000.00	1,168,975.59	0.00	0.00	24,985,975.59	4,210,611.05	5,141,973.16	0.00	0.00	9,352,584.21	3,837,080.64	5,366,371.20	0.00	0.00	9,203,451.84	0.00	15,633,391.38	0.00	149,132.37
GO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		23,817,000.00	1,168,975.59	24,985,975.59	23,817,000.00	1,168,975.59	0.00	0.00	24,985,975.59	4,210,611.05	5,141,973.16	0.00	0.00	9,352,584.21	3,837,080.64	5,366,371.20	0.00	0.00	9,203,451.84	0.00	15,633,391.38	0.00	149,132.37
PROFESSIONAL LICENSURE PROGRAM		16,523,000.00	30,484.00	16,553,484.00	16,523,000.00	30,484.00	0.00	0.00	16,553,484.00	2,586,700.71	2,785,792.32	0.00	0.00	5,372,493.03	2,321,342.12	2,999,331.90	0.00	0.00	5,320,674.02	0.00	11,180,990.97	0.00	51,819.01
Processing of applications for licensure examinations	3101001000010000	10,626,000.00	0.00	10,626,000.00	10,626,000.00	0.00	0.00	0.00	10,626,000.00	1,105,951.10	1,806,436.17	0.00	0.00	2,912,389.27	1,044,879.84	1,831,941.07	0.00	0.00	2,876,820.91	0.00	7,713,610.73	0.00	35,568.36
PS		4,066,000.00	0.00	4,066,000.00	4,066,000.00	0.00	0.00	0.00	4,066,000.00	599,557.68	742,928.84	0.00	0.00	1,342,486.52	550,129.84	776,001.07	0.00	0.00	1,326,130.91	0.00	2,723,513.49	0.00	16,355.61
MOOE		6,560,000.00	0.00	6,560,000.00	6,560,000.00	0.00	0.00	0.00	6,560,000.00	506,393.42	1,063,508.33	0.00	0.00	1,569,902.75	494,750.00	1,055,940.00	0.00	0.00	1,550,690.00	0.00	4,690,097.25	0.00	19,212.75
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	5,897,000.00	30,484.00	5,927,484.00	5,897,000.00	30,484.00	0.00	0.00	5,927,484.00	1,480,749.61	979,354.15	0.00	0.00	2,460,103.76	1,276,462.26	1,167,390.83	0.00	0.00	2,443,853.11	0.00	3,467,380.24	0.00	16,250.65
PS		2,980,000.00	30,484.00	3,010,484.00	2,980,000.00	30,484.00	0.00	0.00	3,010,484.00	657,709.61	853,354.15	0.00	0.00	1,511,063.76	605,702.28	889,110.83	0.00	0.00	1,499,420.24	0.00	1,499,420.24	0.00	16,250.65
MOOE		2,917,000.00	0.00	2,917,000.00	2,917,000.00	0.00	0.00	0.00	2,917,000.00	823,040.00	126,000.00	0.00	0.00	949,040.00	670,760.00	278,280.00	0.00	0.00	949,040.00	0.00	1,967,960.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		6,867,000.00	776,798.05	7,643,798.05	6,867,000.00	776,798.05	0.00	0.00	7,643,798.05	1,464,242.90	2,148,172.58	0.00	0.00	3,612,415.48	1,363,680.22	2,158,621.73	0.00	0.00	3,522,401.95	0.00	4,031,382.57	0.00	90,013.53
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	25,000.00	695,791.05	720,791.05	25,000.00	695,791.05	0.00	0.00	720,791.05	197,963.60	497,807.45	0.00	0.00	695,791.05	186,958.13	459,876.61	0.00	0.00	648,634.74	0.00	25,000.00	0.00	47,156.31
PS		0.00	695,791.05	695,791.05	0.00	695,791.05	0.00	0.00	695,791.05	197,963.60	497,807.45	0.00	0.00	695,791.05	186,958.13	459,876.61	0.00	0.00	648,634.74	0.00	0.00	0.00	47,156.31
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	2,833,000.00	46,774.00	2,879,774.00	2,833,000.00	46,774.00	0.00	0.00	2,879,774.00	642,701.62	907,436.29	0.00	0.00	1,550,137.91	588,438.28	935,658.22	0.00	0.00	1,524,096.50	0.00	1,329,636.09	0.00	26,041.41

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		2,330,000.00	46,774.00	2,376,774.00	2,330,000.00	46,774.00	0.00	0.00	2,376,774.00	642,701.62	894,482.03	0.00	0.00	1,537,183.65	586,438.28	935,658.22	0.00	0.00	1,524,096.50	0.00	839,580.35	0.00	13,087.15
MOOE		503,000.00	0.00	503,000.00	503,000.00	0.00	0.00	0.00	503,000.00	0.00	12,954.26	0.00	0.00	12,954.26	0.00	0.00	0.00	0.00	0.00	0.00	490,045.74	0.00	12,954.26
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,710,000.00	190.00	1,710,190.00	1,710,000.00	190.00	0.00	0.00	1,710,190.00	244,926.08	305,208.58	0.00	0.00	550,134.66	227,158.11	316,640.32	0.00	0.00	543,798.43	0.00	1,160,055.34	0.00	6,336.23
PS		1,107,000.00	190.00	1,107,190.00	1,107,000.00	190.00	0.00	0.00	1,107,190.00	244,926.08	305,208.58	0.00	0.00	550,134.66	227,158.11	316,640.32	0.00	0.00	543,798.43	0.00	557,055.34	0.00	6,336.23
MOOE		603,000.00	0.00	603,000.00	603,000.00	0.00	0.00	0.00	603,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,299,000.00	43.00	2,299,043.00	2,299,000.00	43.00	0.00	0.00	2,299,043.00	344,631.60	437,720.26	0.00	0.00	782,351.86	325,325.70	446,546.58	0.00	0.00	771,872.28	0.00	1,516,691.14	0.00	10,475.58
PS		1,571,000.00	43.00	1,571,043.00	1,571,000.00	43.00	0.00	0.00	1,571,043.00	344,631.60	437,720.26	0.00	0.00	782,351.86	325,325.70	446,546.58	0.00	0.00	771,872.28	0.00	788,691.14	0.00	10,175.94
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,000.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
PS		0.00	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		427,000.00	361,693.54	788,693.54	427,000.00	361,693.54	0.00	0.00	788,693.54	159,667.44	208,008.26	0.00	0.00	367,675.70	151,858.30	208,517.57	0.00	0.00	360,375.87	0.00	421,017.84	0.00	7,299.83
Computerization of licensure examination processes and regulation services	310300100001000	427,000.00	361,693.54	788,693.54	427,000.00	361,693.54	0.00	0.00	788,693.54	159,667.44	208,008.26	0.00	0.00	367,675.70	151,858.30	208,517.57	0.00	0.00	360,375.87	0.00	421,017.84	0.00	7,299.83
PS		0.00	361,693.54	361,693.54	0.00	361,693.54	0.00	0.00	361,693.54	159,667.44	202,026.10	0.00	0.00	361,693.54	151,858.30	208,517.57	0.00	0.00	360,375.87	0.00	0.00	0.00	1,317.87
MOOE		427,000.00	0.00	427,000.00	427,000.00	0.00	0.00	0.00	427,000.00	0.00	5,982.16	0.00	0.00	5,982.16	0.00	0.00	0.00	0.00	0.00	0.00	421,017.84	0.00	5,982.16
Sub-Total: Operations		23,617,000.00	1,168,975.59	24,985,975.59	23,617,000.00	1,168,975.59	0.00	0.00	24,985,975.59	4,210,611.05	5,141,973.16	0.00	0.00	9,352,584.21	3,837,080.64	5,366,371.20	0.00	0.00	9,203,451.84	0.00	15,633,391.38	0.00	149,132.37
PS		12,054,000.00	1,168,975.59	13,222,975.59	12,054,000.00	1,168,975.59	0.00	0.00	13,222,975.59	2,881,177.63	3,933,527.41	0.00	0.00	6,814,705.04	2,871,570.64	4,032,151.20	0.00	0.00	6,703,721.84	0.00	8,408,770.55	0.00	110,983.20
MOOE		11,763,000.00	0.00	11,763,000.00	11,763,000.00	0.00	0.00	0.00	11,763,000.00	1,329,433.42	1,208,445.75	0.00	0.00	2,537,879.17	1,165,510.00	1,334,220.00	0.00	0.00	2,499,730.00	0.00	9,225,120.83	0.00	39,149.17
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		33,811,000.00	0.00	33,811,000.00	33,811,000.00	0.00	0.00	0.00	33,811,000.00	5,943,205.03	7,801,408.33	0.00	0.00	13,744,613.36	5,431,518.55	8,025,182.96	0.00	0.00	13,456,701.54	0.00	20,086,386.64	0.00	287,911.82
PS		18,337,000.00	0.00	18,337,000.00	18,337,000.00	0.00	0.00	0.00	18,337,000.00	4,429,611.99	5,866,380.17	0.00	0.00	10,295,992.16	4,107,675.21	6,043,222.20	0.00	0.00	10,150,897.41	0.00	8,041,007.84	0.00	145,094.75
MOOE		15,474,000.00	0.00	15,474,000.00	15,474,000.00	0.00	0.00	0.00	15,474,000.00	1,513,593.04	1,935,028.16	0.00	0.00	3,448,621.20	1,323,843.34	1,981,960.79	0.00	0.00	3,305,804.13	0.00	12,025,378.80	0.00	142,817.07
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,708,000.00	0.00	1,708,000.00	1,708,000.00	0.00	0.00	0.00	1,708,000.00	447,218.88	478,196.16	0.00	0.00	925,415.04	290,896.44	634,518.60	0.00	0.00	925,415.04	0.00	782,584.96	0.00	0.00
Specific Budgets of National Government Agencies		1,708,000.00	0.00	1,708,000.00	1,708,000.00	0.00	0.00	0.00	1,708,000.00	447,218.88	478,196.16	0.00	0.00	925,415.04	290,896.44	634,518.60	0.00	0.00	925,415.04	0.00	782,584.96	0.00	0.00
Retirement and Life Insurance Premiums		1,708,000.00	0.00	1,708,000.00	1,708,000.00	0.00	0.00	0.00	1,708,000.00	447,218.88	478,196.16	0.00	0.00	925,415.04	290,896.44	634,518.60	0.00	0.00	925,415.04	0.00	782,584.96	0.00	0.00
PS		1,708,000.00	0.00	1,708,000.00	1,708,000.00	0.00	0.00	0.00	1,708,000.00	447,218.88	478,196.16	0.00	0.00	925,415.04	290,896.44	634,518.60	0.00	0.00	925,415.04	0.00	782,584.96	0.00	0.00

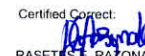
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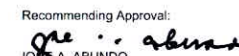
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	Supplemental Appropriations
	Continuing Appropriations

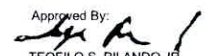
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,708,000.00	0.00	1,708,000.00	1,708,000.00	0.00	0.00	0.00	1,708,000.00	447,218.88	478,196.16	0.00	0.00	925,415.04	290,896.44	634,518.60	0.00	0.00	925,415.04	0.00	782,584.96	0.00	0.00
PS		1,708,000.00	0.00	1,708,000.00	1,708,000.00	0.00	0.00	0.00	1,708,000.00	447,218.88	478,196.16	0.00	0.00	925,415.04	290,896.44	634,518.60	0.00	0.00	925,415.04	0.00	782,584.96	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		35,519,000.00	0.00	35,519,000.00	35,519,000.00	0.00	0.00	0.00	35,519,000.00	6,390,423.91	8,279,604.49	0.00	0.00	14,670,028.40	5,722,414.99	8,659,701.59	0.00	0.00	14,382,116.58	0.00	20,845,971.60	0.00	287,911.82
PS		20,045,000.00	0.00	20,045,000.00	20,045,000.00	0.00	0.00	0.00	20,045,000.00	4,876,630.87	6,344,576.33	0.00	0.00	11,221,407.20	4,368,571.65	6,677,740.80	0.00	0.00	11,076,312.45	0.00	8,823,582.80	0.00	145,694.75
MOOE		15,474,000.00	0.00	15,474,000.00	15,474,000.00	0.00	0.00	0.00	15,474,000.00	1,513,593.04	1,935,028.16	0.00	0.00	3,448,621.20	1,323,843.34	1,981,960.79	0.00	0.00	3,305,804.13	0.00	12,025,378.60	0.00	142,617.07
Recapitulation by OO																							
I. Agency Specific Budget		23,817,000.00	1,168,975.59	24,985,975.59	23,817,000.00	1,168,975.59	0.00	0.00	24,985,975.59	4,210,611.05	5,141,973.16	0.00	0.00	9,352,584.21	3,837,080.64	5,366,371.20	0.00	0.00	9,203,451.84	0.00	15,633,391.38	0.00	149,132.37
PROFESSIONAL LICENSURE PROGRAM		16,523,000.00	30,484.00	16,553,484.00	16,523,000.00	30,484.00	0.00	0.00	16,553,484.00	2,586,700.71	2,785,792.32	0.00	0.00	5,372,493.03	2,321,342.12	2,999,331.90	0.00	0.00	5,320,674.02	0.00	11,160,990.97	0.00	51,819.01
PROFESSIONAL REGULATION PROGRAM		6,867,000.00	776,798.05	7,643,798.05	6,867,000.00	776,798.05	0.00	0.00	7,643,798.05	1,464,242.90	2,148,172.58	0.00	0.00	3,612,415.48	1,363,880.22	2,158,521.73	0.00	0.00	3,522,401.95	0.00	4,031,382.57	0.00	50,013.53
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		427,000.00	361,693.54	788,693.54	427,000.00	361,693.54	0.00	0.00	788,693.54	159,667.44	208,038.26	0.00	0.00	367,675.70	151,858.30	208,517.57	0.00	0.00	360,375.87	0.00	421,017.84	0.00	7,299.83

Certified Correct:

JANE S. SEVES
Budget Officer
Date: 2021-08-02 12:05:38

Certified Correct:

RASETAS E. RAZONABE
Accountant
Date: 2021-08-02 12:05:38

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2021-08-02 12:20:22

Approved By:

TEOFILO S. PILANDO JR.
Agency Head
Date: 2021-08-02 13:12:27